App F IX 4

Previous References 1941 (Ml) Ml File No 40 -41

Ml 121-39(5-8) Serial Nos. 3, 4

Ml 143-39(10,18,19,20)

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Awo

Part B for August 1941

SUBJECT

Budget Estimates -- Shikarpur Town Municipality 1941—42

To The D C Shimoga
Comptroller

Sl 4) L 1599-600 dt 20-8-41
Sanctions the

25/8

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Srivaikuntam Town Municipality

for the year 1931-1932

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941–1942

Items	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	13555	12035	11455	9215	—		A General Administration	2391	1919	1881	1820	—	—
B Realization under special acts	400	320	220	205	—	—	B Public safety	1405	702	705	1168	—	—
C Revenue derived from Municipal property and powers apart from taxation	3480	2363	2390	1958	-		C Public works carried out by P W D	—	—	—	—	—	—
D Grants of contributions	—	—	—	—	—	-	D Do by Civil Dept	2400	1400	1900	2051	-	—
E Miscellaneous	604	408	509	168	-		E Public health convenience	9021	7068	8039	5490	-	-
F Public debt	1100	1000	800	1153	-	—	F Public Instruction	390	390	390	390	-	-
							G Contributions and grants in aid (Private)	144	144	169	132	-	-
							H Miscellaneous	255	295	535	351	-	
							I Public debt	1900	1455	1455	1372	-	-
Total Receipts	19139	16126	15374	12699	-		Total Expenditure	17906	13373	15094	12724	-	
Opening Balance	3756	1003	5413	1028	-		Closing Balance	4989	3756	5693	1003		
Grand Total	22895	17129	20787	13727	-	-	Grand Total	22895	17129	20787	13727	-	-

180 Jan

Rearden
Public Instruction

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2500	-	1500	-	1200	-	955	-	1 The levy of octroi on Sugar
2 Taxes on buildings and lands	3500	-	3100		3200	-	2424	-	dry Cocoanut and oil etc has been
3 Taxes on vehicles and animals	550	-	550		550	-	495	-	sanctioned by Government in their order
4 Taxes on professions and trades	800	-	800		800	-	554	-	No-L 31-34 Rd 56 40 30 dated 25 10 40
5 Tolls and ferries	3000	-	2880	-	2500		2808	-	late effect from 1-4-41 Hence the increased
6 Water tax	3000	-	3000	-	3000	-	1758	-	provision which may be returned
7 Lighting tax	200	-	200	-	200		221	-	2 Revision of taxes on buildings and lands
8 Conservancy cesses (including scavenging and latrine rates) Dogs licence fee	5	-	5	-	5	-	-		will be taken up during the ensuing year many good buildings are built in
9 Mohatarfa—									the area effected by accidental fire
(a) Shop tax	—	—	—	—	—	—	-	-	during last year for the above reasons
(b) Oil mill tax	—	—	—	—	-	-			the increased provision is made
(c) Cart tax	—	—	—	—					under this head which may be returned
Total 9	—	—	—	—			-	-	3&4 There are some arrears under these
10 Other taxes (to be specified)									heads as shown in B or Statement
Total A	13555	✓	12035	/	11455	✓ -	9215	/	and every efforts will be made to
B Realizations under Special Acts—									collect the arrears by which the income
1 Pounds—									anticipated will moderately be realized
Fines for cattle trespass	250		200		120	-	140		Hence the increased provision is made
Sale of stray cattle	100		70		50	-	22		under these heads which may be returned
Refund of feeding charges	60		50		50		43		5 The bad amount is increasing year
Other items								-	by year due to the heavy traffic
Total									Hence the conditions of the roads & Tracks
									are good owing to the water treatment
									given through Bye wash Channels Hence

2	Public conveyances—								
	Carriage license fees	—	—		—	—	—	—	—
	Fess for drivers badges	—		—	—	—	—	—	—
	Other Items	—		—	—	—	—	—	—
	Total 2								
3	Other items (to be specified)								
	Total B	400		320		220		205	
C	Revenue derived from Municipal Property and powers apart from Taxation—								
1	Rents of buildings lands etc	20		20		20	-	19	
2	Sale proceeds of lands and produce of lands etc—	1200		150		200	-	8	-
	~~Sale of lands~~ Temporary cultivation of Lands	23	-	23		-		23	-
	~~Sale of grass~~	—	-	—	—		—	-	-
	~~Sale of trees~~ Sale of crops of Tamarind trees	45		45		25		25	-
	Amarayi Mango coops	50	-	50		100	-	3	-
	Other Items Sale of papers	12	-		—	—	—	6	-
	Total 2	-	1330	-	288	-	345	-	84
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	30		30	—	-	-	25	
4	Sale proceeds of smuggled goods	—	—	—	—	—	—	-	
5	Fees and revenue from educational institutions—	-	-	-	-	-	-		
	School fees	-	-	-	-	-	-	-	
	Other receipts	-	-	-	-	-	-		
6	Fees and revenue from markets and slaughterhouses—	-	-	-	-	-	-	-	
	Income from markets	1200		1155		1200	-	1164	-
	Income from slaughterhouses	800		795		800		658	
	Total 6		2000		1950		2000		1822

The increased provision is mean under this head which may be retained
(a Including current demand and arrears of previous years the amount to be collected comes to Rs 3000/- Hence the provision made during 40-41 is retained for the year 41-42 also which may kindly be sanctioned
c 2 on account of the recent fire accident at Shakarpura separate sites have been formed as an extension and it is expected that Rs 40/- would be deposited at the next year yielding good revenue to the municipality Hence the increased provision which may be kindly returned
c 2 Temporary cultivation of lands
The lands Nos 241 and 325 have been acquired by the municipality for storing manure. This has been leased out for cultivation for a period of five years at Rs 23/- Hence the new provision which may be returned

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939—1940. (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	1	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees Storage fees	5								
	Total 10		5							
11	Fines	50		50				15		11 Fine that may be realised through Court
12	Interest on investments									
13	Land revenue and cesses							5		
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles	20		20		30				
	Miscellaneous Jatra fees	20		20		10		6		
	Total 15		40		40		40		6	
	Total C	3480	✓	2363	✓	2390	✓	1958	✓	
D	Grants and Contributions—									
	From Government—									
	For road repairs									
	For sanitary purposes									
	For educational purposes									
	Purnaiya's chattram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D									

B Statement showing details of estimates of receipts for the year 1941–1942

Items of receipts	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals — Water Supply House connection fees	500	300	500	40	There is every probability that the number of house connections will be increased during the ensuing years Hence the sanctioned amount for 40 41 is retained for the ensuing year also
2 Lapsed deposits	—	—	—	—	
3 Refunds and recoveries	25	25	—	48	
4 Other items (to be specified)— Refund of medical fees Suspension fees-Cauvery Edu Recoveries of overpayment of previous years — Cattle Depot	70	74	—	75	
Loss of Vehicles fees-	9	9	9	5	
Total E	604	408	509	168	
F Public debt— Advances of Savings Bank —					
1 Loans	—	—	—	30	
2 Deposits	1100	1000	800	1123	
3 Advances	—	—	—	—	
4 Other items (to be specified)	—	—	—	—	
New extension receipts (Bangalore City)	—	—	—	—	
Stock credits	—	—	—	—	
Total Public Debt	1100	1000	800	1153	
Total Receipts	19139	16,126	15374	12699	

BO Secy
President and Chairman

C Statement showing details of estimates of Expenditure for the year 1941—1942

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	575	563	563	587	The increase is due to the increments to accrue to the clerk for which proposals have already been submitted for sanction to come into effect for 41 42
Contribution towards the salary of Local Fund clerks—	-	-	-	-	
Permanent	-	-	-	-	
Temporary	-	-	-	-	
Local allowance	-	-	-	-	
(*b*) Travelling allowance	50	50	50	12	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	50	5	50	67	
(*e*) Stationery supplied by Government Stationery Depot	80	60	50	138	
	875	7,	8..	,24	

C Statement showing details of estimates of expenditure for the year 1941–1942—*contd*

Items of receipts	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—	0,		795		853		924		
Purchase and maintenance of motor cars Local audit charges	25		25		25		20		
Purchase of books and journals	—		—	—	—		—	-	
Book-binding charges	—		—	-	—	-	-		
Postage charges	5		5		5		2		
Telegram charges									
Printing charges Advertisement charges	100		50		75	-	—	-	All the bye-laws are to be got printed and hence an increased provision is made under this head to meet the cost of printing and also publication charges in the Tripura gazette
Clothing charges	—	-	—	-	—		—	-	
Belts and badges	-	-	-	-	-	—	-	-	
Total (*f*)	-	130	-	80	-	105	-	22	
Total 2	-	1005	-	878	-	938	-	946	
Total I	-	-	-	-	-	-	-	-	
II Collection—									
1 Octroi—									
(*a*) Establishment Permanent	396	-	396		396	-	395	-	
Temporary	396		99	-	-		-	-	
Revision of Establishment	-	-	-		-		-		
Total (*a*)	-	792	-	495	-	396	-	395	
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards for Smuggling	25	-	-		25		-	-	
Rent of Goods-godown	96	-	72		72		72	-	The present rented building is in a very bad condition and a fresh good building is to be requested for the purpose. Such good buildings are available for a low rent the provision under this head is increased which may kindly be sanctioned.
Contingencies									
Miscellaneous									
Total (c)	-	121	-	72	-	97		72	
Total 1	-	913	-	567	-	193	-	467	
2 Other taxes—									
(a) Establishment—									
Permanent	198		198		180		144		on account of increased pay as shown in Statement (H)
Temporary									
Total (a)		198		198	-	180	-	144	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	25		26		20		18		
Bicycle badges									
Total (c)	-	25	-	26	-	20	-	18	
Total 2	-	223	-	224	-	200	-	162	
3 Rents and other receipts—									
Establishment—									
Permanent	-				-	-	-		
Temporary	-				-	-	-		
4 Refunds	-	-	-	-	-	-	-	-	
Total II	-	1136	-	791	-	693	-	629	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	-	250	-	250	-	265		
Total A	2391	✓	1919	✓	1881	✓	1820	✓	

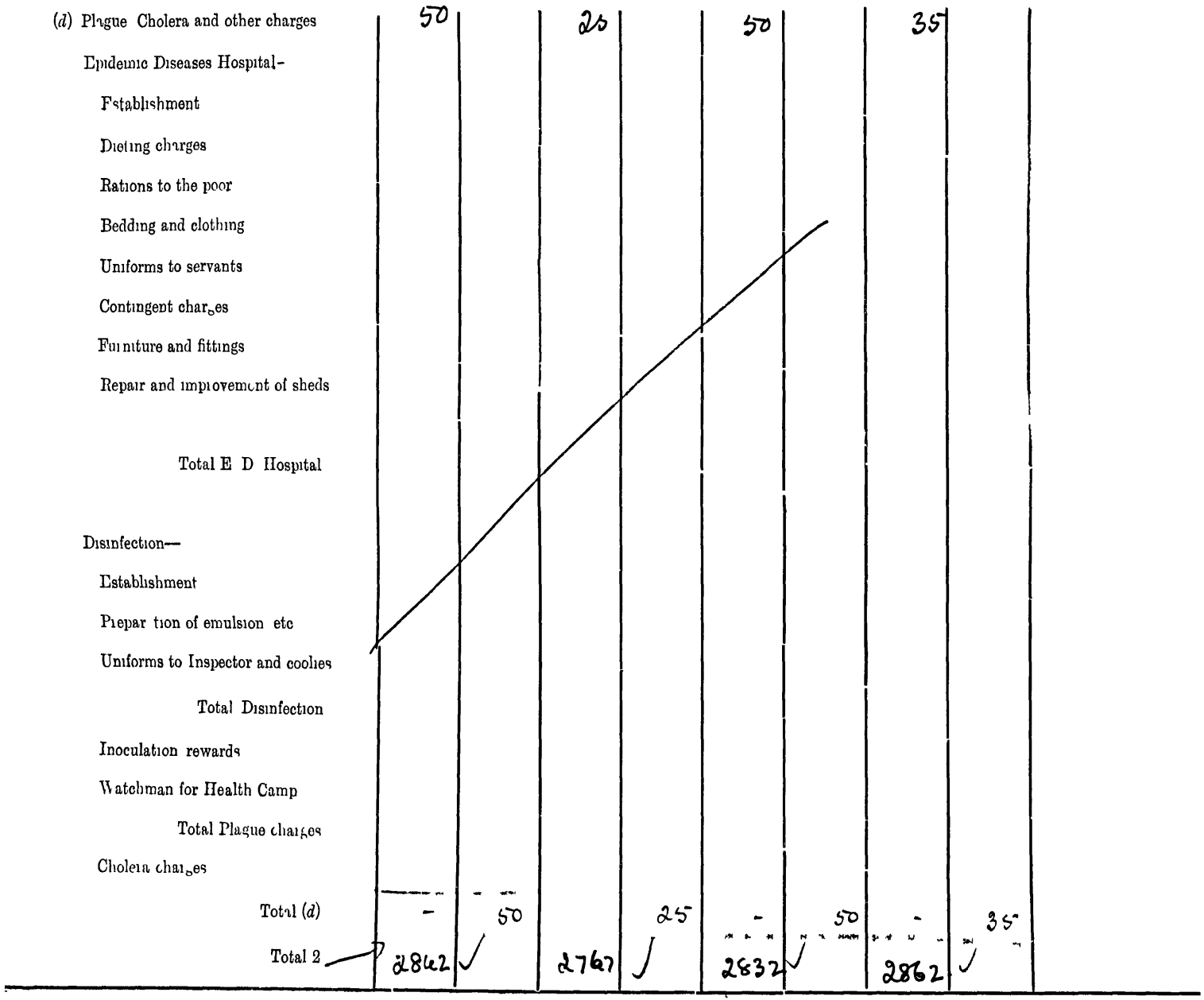
C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									As there are frequent accidental fire cases which is proposed to give the sufferers relief in addition to the grant received from government. Hence the provision which may be returned
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
Accidental fire charges	500	-	-	-	-	-	551	-	
2 Lighting charges— Total 1	-	500		9	-	-	-	551	
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil, wick etc	200	-	100		100	-	60		
(c) Lighting by contract	700		600		600		506		It is proposed to purchase some more lights & burners etc during the Budget-year. Hence the increased provision
(d) Electric lighting charges									
Total 2	-	900	-	700	-	700	-	566	
3 Rewards for destruction of wild animals snakes dogs etc—	5		2		5		1		
Capturing and depositing monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3	-	5	-	2	-	5	0	1	
4 Miscellaneous									
Total B	1405	1	702	1	705	1	1118	1	

C *Public Works carried out by Public Works Department—*									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D *Public Works carried out by Civil Department—*									
(1) Original works									
(2) Repairs	1900		1400		1600		2051		(1+2) Roads and drains and culverts etc in the Town are badly in need of repairs and it is proposed to take up these works during next year Hence the increased provisions
(3) Compensation									
(4) Tools and plant	500				500				
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	—		—		—		—		3 It is proposed to remove congestion in Doddakere by acquiring certain sites and Thatched houses there on Hence the provision which may be retained
Contingencies									
Total (5)									
Total D	2400	✓	1600	✓	1900	✓	2051	✓	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940-1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation	2562		2562		2562		2619	-	
(a) Establishment—									
Permanent									
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)	-	2562	-	2562	-	2562	-	2619	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)									
Hire of carts permanent	200		150		200		183		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	30		30		20		25		
Miscellaneous									
Total (c)		230		180	-	220	-	208	


(d) Plague Cholera and other charges
50
25
50
35
Epidemic Diseases Hospital-
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
2842
2767
2832
2862

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 1941-1942		Revised estimate for the current year 1940-1941		Sanctioned estimate for the current year 1940-1941		Accounts of past year 1939-1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—	2842		2767		2832		2962		
(a) Local Fund Hospitals and Dispensaries—	450		650		500	-	449		
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	30		30		-		30		
(vii) Travelling allowances									
Total (a)	-	480	-	480	-	500	-	449	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40		40		40		-	-	
(c) Midwives and maternity- House	1000	-	-	-	1000	-	-	-	proposals have been submitted for opening of a maternity Dispensary in the Town (vide reports 1165/39 40) and the Municipal quota payable towards this item is provided which may / may not become known
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)	-	1000	-	-	-	1000	-	-	

(ii) Reward for extra labour cases and other items Pay of attendants	–	–	–	–	4*	–	–	–
Maharani's Hospital— Pay of Ayah	–	–	–	–	Nil			
Contingency					6	–	–	–
Furniture pay of sweeperman	–	–	–		42	–	–	–
Dieting charges furniture etc	–	–	–		4	–	–	–
Bedding and clothing								–
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)		–	–	–	–	100	–	–
(iii) Travelling allowance								
(iv) Midwives articles	3	–	3	–	3	–	–	–
Total (c)	–	1003	–	3	–	1103		–
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
	4765	5590		11475		2311		

(*) These items are included in the lumsome provision made under 3 a

C Statement showing details of estimates of expenditure for the year 1931—1932—*contd*

Items of Expenditure	Estimate for the ensuing year 1931—1932		Revised estimate for the current year 1930—1931		Sanctioned estimate for the current year 1930—1931		Accounts of past year 1929—1930 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	4665		3290		6675		3311		
(c) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	66		66		66		66		
Slaughter house Inspectors allowance	64		60		60	-	57		
(h) Vaccination—									
(i) Establishment	100		180		56	-	-	-	For the payment of allowance at 0-2-0 per case to the District funds as per Govt. L.S. 803-582-M.L.S. 29-65 dated 20-1-1931
Permanent	—	—	—	-	—	-	-		
Temporary	—		—	—	—	-	-	-	
(ii) Other items Cost of dysentery	10		10		10		10		
Total (h)		110	-	190		66	-	10	
Total 3	1763	1763	839	839	1835	1835	576	576	
4 Registration of Births and Deaths	36		36		36		36		
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4	36		36		36		36		

5	Maintenance of public gardens and buildings—								
	Establishment one gardener @ Rs 10/- per mensem	120							New appointment is proposed to be made as the park is in a bad condition.
	Purchase of plant seed etc	10							
	Cart hire								
	Miscellaneous	2						5	
	Total 5	130						5	
6	Markets and Slaughterhouses—								
	Market establishment								
	Slaughterhouse establishment								
	Miscellaneous								
	Total 6								
7	Cattle pounds—								
	(a) Establishment	198		198		198		279	
	(b) Commission								
	(c) Feeding charges	50		50		30		50	
	Rewards to impounders								
	Total 7	248		248		228		329	
8	Public Conveyances—								
	Establishment Maintenance charges of Radio	100		40				47	A Radio set has been installed after obtaining due sanction in the Current year The sum of Rs 100/- is provided to meet the Maintenance charges including the cost of license which may kindly be sanctioned
	Contingencies								
	Drivers badges								
	Printing numbers of carriages								
	Total 8	100		40				47	
		5219		3930		4931		3855	

C Statement showing details of estimates of expenditure for the year 1941 —1942

Items of Expenditure	Estimate for the ensuing year 1941-1942		Revised estimate for the current year 1940-1941		Sanctioned estimate for the current year 1940-1941		Accounts of past year 1939-1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	4219		3931		5931		3855		
9 Water supply and maintenance charges—	3710	/ .	3000		3000		1550	.	The provision is made according to the actual budget Estimate received from the Sanitary Engineer
Maintenance of water works and supply of water Provident fund Contribution towards	8		—	- -	8	-	—	-	
Watchers or Guards—Water Supply Staff									
Permanent									
Temporary 1 Honda coatcher	84		84	-	-	-	56		This is a New provision the Honda from which water is Carried by the pipeline for Domestic use has to be guarded against pollution & making it unfit for use Hence a watchman is proposed to be appointed under the interest of public Health this may kindly be sanctioned
Miscellaneous									
Total 9	3802		3084		3008		1606		
10 Fairs and Festivals—									
Market Shows Cattle Show	—	-	-		50	—	13		
Decoration charges									
Other items 1 Baby Show.	50		40		50		10		
Total 10	50		40		100	-	23		
11 Sewage farms									
12 Avenues—	50		14				6		To meet the Expenditure in connection with the improvement of the park and also for planting of Avenue Trees in Municipal area
13 Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E									

	Total E	9021		7068		8039	,	5490
F Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of Schools with monthly grants)								

Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940-1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Primary Education Continuation	300	✓	300		300		300		
(c) Village School Funds Medical Inspection of School Boys -	90	✓	90		90		90		
Total 2									
3 Other charges—									
Establishment									
Total F	390	-	390		390		390	-	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120		120		120	-	120		
Continuation towards Srinivasa Mandiram, Bangalore	12		12	-	12	-	- -		
Karnataka Sangha Free Library Chikmagalur	-	-	-	-	25		-		
Petta reading room									
2 Other items (to be specified)—									
Mysore Gazette — Moiety of income payable to Sringeri Mutt	12		12		12	-	12		
Total C	144		142		169		132		
H Miscellaneous—									
1 Interest on loans 2 AC.	—		15	—			321		
2 Actual cost of work done for private individuals									
3 Law charges	250		100		250		-		This is to meet the Expenditure in connection with the pursuit of Suits for the recovery of moneys in Taxes
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment Telegraphic Contingencies	—	—	—		300		—	—	
Feeding charges Red Cross Society	5		5		5		5	/	
War Relief fund Total (a)			175				25		

(*b*) Langarkhanas—									
Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H	255		295		555		351		
I Public Debt—									
1 Loans	900		455		455		455		Repayment of loans sanction by Government in their Orders Nos D 41-62-44 Md 81-36-129 dated 3-11-37 and 66-79 and 81 Md 343 39-2 dated 18-3-41
2 Deposits	1000		1000		1000		867		
3 Advances	—	—	—	—	—	—	50		
4 Other items (to be specified)—	—	—	—	—	—	—	—		
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt	1900		1455		1455		1372		
Total Expenditure	17906		13373		15094		12724		

B.O. Sanj
President
Mysore Council
Bangalore

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19[illegible]-19[illegible]	1 Opening balance of arrears	-	1744	461	455	92	697	217	4	-		-	128	3798 ✓
	2 New demand	2500	3500	550	800	3000	3000	200	5	-	-	-	-	13555
	3 Total	2500	5244	1011	1255	3092	3697	417	9	-	-	-	128	17353
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	2500	3500	550	800	3000	3000	200	5	-	-	-	-	13555
	6 Closing balance of arrears	-	1744	461	455	92	697	217	4	-	-	-	128	3798
II Revised estimate for the current year 19[illegible]-19[illegible]	7 Opening balance of arrears	-	1744	461	455	92	697	217	4	-	-	-	128	3798 ~~13555~~
	8 New demand	1500	3100	550	800	2880	3000	200	5	-	-	-	-	12035
	9 Total	1500	4844	1011	1255	2972	3697	417	9	-	-	-	128	15833
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	1500	3100	550	800	2880	3000	200	5	-	-	-	-	12035
	12 Closing balance of arrears	-	1744	461	455	92	697	217	4	-	-	-	128	3798

III Sanctioned estimate for the current year 193~~4~~-19~~41~~	13 Opening balance of arrears		1744	461	455	92	697	217	4	—	—	—	128	3798
	14 New demand	1200	3200	550	800	2500	3000	200	5	—	—	—	—	11655
	15 Total	1200	4944	1011	1255	2592	3697	417	9	—	—	—	128	15253
	16 Remission	—			—	—	—	—	—	—	—	—	—	
	17 Collection	1200	3200	550	800	2500	3000	200	5	—	—	—	—	11455
	18 Closing balance of arrears	—	1744	461	455	92	697	217	4	—	—	—	128	3798
IV Actuals for the past year 193~~8~~-19~~40~~	19 Opening balance of arrears	—	1480	325	446	—	699	176	2	—	—	—	—	3098
	20 New demand	955	2902	630	593	2900	1846	182	2	—	—	—	1957	11961
	21 Total	955	4382	955	1009	2900	2545	358	4	—	—	—	1957	15059
	22 Remission	—	216	—	—	—	10	—	—	—	—	—	—	226
	23 Collection	955	2424	494	556	2808	1838	141	—	—	—	—	1823	11037
	24 Closing balance of arrears	—	1744	461	455	92	697	217	4	—	—	—	128	3798

BO Sanj
Rawalpindi
Mupd and
Estates

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941–1942

and that for 1940–1941

Head of account	Designation	For the year				Authority for variation
		1940-1941		1941–1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 Municipal Office	Clerk	1	30+1-14-	1	30+1-14-	G.O. No. 4629 - 30 and 39-20
	Peon	1	15/-	1	15/-	34-27-27-11-30
A 2 II a Octroi	Collectors (Formerly)	2	11/ each	2	11/ each	No. 4878-9 and 7-28-23
"	" Temporary	3	11/-	3	11/-	1-7-29.
"	Octroi Khalasi (Peon)	1	11/-	1	11/-	Director-Commissioner's Proc. No. M3 e 2279/15-3-41
						G.O. [illegible] 348-2 and 39-50-23 dt. 20-6-30
A 2 Octroi Offices	Shanbhogue - 1	1	15+1-8-	1	15+1-8-	G.O. 2764 30 and 27-6-30-29 5-10-30
E-2. Conservancy	Sanitary Master	1	25+1-9- CAS	1	25+1-9- CAS	G.O. 6906-7 and 10-33-34 17-4-34
"	Peon " "	1	12/-	1	12/-	
	Sweepers 6	16	11/ each	6	11/-	No. 4878 9 and 7-28-33 dt. 1-7-29
	Sweepers 7	7	12/-	7	12/-	
	Scavengers 2	2	12/-	2	12/-	
E 7 Cattle Pound	Pound Keeper	1	15/+1-8-	1	15+1-8-	G.O. 4629 - 30 dt. 27-11-30.
E-9 Water Supply	Hondi Scavenger	1	7/-	1	7/-	G.O. No. 4627-8 and 27-6-30 Lr. dt. 16-2-30

350+14/6/30

I Statement showing the Public Works to be carried out during the year 1934-1935

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1934-1935		Remarks
			Actual to the end of the previous year 1933-1934	Probable during the current year 1934-1935	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Repairs to roads & drains etc	1900	—	1400	—	1900	
	2) Compensation amount of land acquisition	500	—	—	—	500	
				Total Rs		2400	
							BG Sanj President rec and Sudan

G Statement showing details of charges under Medical relief for the year 193[illegible] = 193[illegible]

Details	Name and locality of Medical Institution																											
					L7A				Veterinary																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Contribution towards the L7A	—		—	—	—	—	—	523/1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
									-	-		—			—	+		--	—	--	—	—		-				
2) Contribution towards the Veterinary Dispensary				—	—	—	—	—	Hospital			16	—	—				—	—	--	—	—	—	—	—	—	—	—
									Maintenance			50																
												66	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

BO Sanj
President
Rupa Court
Sudan —

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1961-1962

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	Municipal Office clerk	1	30+1-14-1/-	48/-	576/-	Authority noted in statement above
	Peon - - -	1	15/-			
A II	Octroi gate peons	2	33/- @	33	792	
	— " — Water peon	1		33		
	— " — gate Temporary peons	3	33/-	33		
A 2 other	Taxes Municipal Storekeeper	1	15+1-8-	16-8-	198	
E 2 conservancy	Boundary Mistry	1	25+1-9-	31-9-	2562	
	Conservancy peon	1	@ 15/- 12/-	12—		
	Sweepers - -	6	11/ each	66—		
	Sweepers - - -	7	12/ each	84—		
	Scavengers - - -	2	12/ —	24—		
E 7 (a)	Cattle Pond Mustadi	1	15+1-8-	16 8-	198	
E 9	Honda coolies	1	Rs 7/-	7—	84	

BO Sanj
J
Breaches
Municipal
Surgeon

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

Budget Estimates of the Shikarpur Town Mldy
for the year 1941-42

General and Revenue Secretariat | MC File No 128/1 of 1941/42 | [App F III-2

Serial No

Letter no M3-Per 54/40 41 dt 2nd July 41 from the Dy Commr Shimoga Dist forwarding with his remarks the Budget Estimates of the Shikarpur Town Mldy for the year 1941-42

1 The municipal Council has no investments at its credit

2 One provision has been made for the payment of all items set forth in the Contributions Statement and the instalment of loan

3 The arrears of mohtarfa and other taxes amount to Rs 3,798 and are more than those of the previous year (Rs 2,884) The arrears are on the increase and every effort must be put forth to see that they are reduced to an appreciable extent.

4 Submitted with a draft G.O. recording the budget estimates, with the alterations as proposed by the Dy Commr, Shimoga Dist, for approval A provision of Rs 250/- for Cyanogaseng work has been added on to the expenditure side of the budget as per standing orders.

Asst 6/8/41 Law Secy) HH 8-8

5 May be approved

Minister L-S-G-) Hm 2 11/8/41

HH 14 8 41

Hm 16/8/41

HH 16/8

OFFICE OF THE MINISTER FOR L S G & P H
Date 11/8/41
No 884

1 NOTE—Contn Sheet

128/L Budget Estimates of Shikarpur Town Mdy

Mdl File No 40 of 1941-42

General and Revenue Secretariat

Serial No

To, The DC Shimoga Dist
The Comptroller

L 1599-600/ml 60-61-4
dt 20 8 61

Yash Records the budget Estimates with certain observations

✓
B'
20/8/61

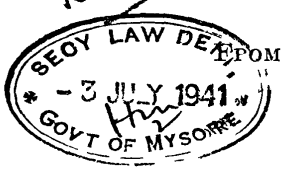
128/L

OFFICE OF THE DEPUTY COMMISSIONER
SHIMOGA DISTRICT

No M.3.Per 54/40-41
Enc Budget Estimates

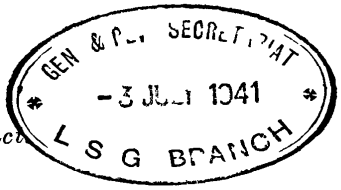
Dated Shimoga, the 2nd July *19* 41

Ml 40-41-3



From

M Navaneetham Naidu, Esq , B A , B L
Deputy Commissioner, Shimoga District



To

H.V. Narayana Rao, Esq , B A , LL B ,
Secretary to the Government of His Highness the Maharaja of Mysore,
LAW *Department, BANGALORE*

Subject — Budget estimates - Shikarpur Municipality - 1941-42

Sir,

I have the honour to forward herewith the Budget Estimates of Receipts and Expenditure of the Shikarpur Town Municipality for the year 1941-42

The Municipal Council expects to have an opening balance of Rs 3756 and to receive an income of Rs 19,139/- under all the heads Of the total of Rs 22,895/- they propose to spend Rs 17,906/- leaving a closing balance of Rs 4989/- at the end of the year

Receipts

A sum of Rs 2500/- has been provided under "A 1 Octroi" as against Rs 1200/- in the sanctioned budget for 1940-41 This may be retained, as the levy of Octroi on sugar, dry cocoanuts, oils etc , has been sanctioned by Government in their Order No L 3144-Ml 56-40-30 dated 25-10-1940 with effect from 1-4-1941 Similarly under "A 2 Taxes on buildings and lands", an increased provision of Rs 3500/- is made as against Rs 3200/- in the budget for 1940-41 It is explained that this would be realised by the levy of taxes on the new buildings constructed and also by the revision of taxes which will be taken up during the year 1941-42 Hence this may be retained The increased provision of Rs 3,000/- made under "A 5 Tolls and Ferries" as against Rs 2500/- in the budget for 1940-41 may be retained as the figures are based on the revised estimate for 1940-41

Under

Under "B Realisations under special Acts", an increased provision of Rs 400/- is made as against Rs 220/-, in the budget for 40-41 as detailed below -

		Budget estimate 41-42 Rs	Sanctioned estimate - 40-41 Rs
1	Fines for cattle trespass	250/-	120/-
2	Sale of stray cattle	100/-	50/-
3	Refund of feeding charges	50/-	50/-
	Total	400/-	220-

It may be retained as it is based on the revised estimate for 40-41

Under "C 2 Sale Proceeds of lands," an increased provision of Rs 1200/- is made as against Rs 200/- in the budget for 40-41 It is explained that on account of the recent fire accident at Shikarpur, separate sites have been formed and that it is expected that the increasedprovision would be realised by the disposal of the said sites Hence this may be retained

Under "F Public Debt 2 Deposits", an increased provision of
100 Ps 1,100/- is made as against Rs 800/- in the sanctioned budget for 1940-41 This may be reduced to Rs 1,000/- as only a sum of Rs 1000/- has been provided under " Expenditure - I Public Debt - 2 Deposits"

- Expenditure

Under "A 1 2 (c) Stationery supplied by Government" an increased provision of Rs 80/- is made as against Ps 50/- in the sanctioned budget for 40-41 It may be reduced to Rs 50/- as no explanation is
-30 given for the increased provision Under "f Miscellaneous, Printing and advertisement charges," an increased provision of Ps 100/- has been made as against Ps 75/- in the budget for 40-41 This may be retained as the bye-laws are proposed to be got printed Under "II Collection 1 Octroi (a) Establishment Temporary", a fresh provision of Rs 396/- is made for meeting the pay of 3 temporary peons on Ps 11/- each per mensem This may be retained subject to necessary

necessary sanction being obtained before entertaining the establishment Similarly under "(e) Rent of Octroi Koti," an increased provision of Rs 96/- is made as against Rs 72/- in the budget for 40-41 This may be retained subject to obtaining sanction as it is explained that the present building is in a bad condition and that a suitable building has to be taken up

Under "B Public Safety 1 Fire Protection (b) other charges, accidental fires ," a fresh provision of Rs 500/- has been made This may also be retained subject to sanction as it is explained that it is proposed to give relief to the sufferers in accidental fire cases which occur frequently in the town Similarly, the increased provision of Rs 900/- made under "(2) Lighting charges" as against Rs 700/- in the budget for 40-41 may be retained as it is proposed to purchase some more lights

Under "D 1 and 2 Original Works and repairs", a sum of Rs 1900/- is provided as against Rs 1400/- in the sanctioned budget for 40-41 The provision may be retained as it is explained that some roads, drains and culverts have to be repaired

An increased provision of Rs 100/- is made under "E (h) Vaccination (1) Establishment" as against Rs 56/- in the budget for 40-41, for the payment of allowance at two annas per case to the Vaccinator as per Government Order No L 5803-58-20/M1 5-29-65 dated 20th January 1931 Hence this may be retained Under "5 Maintenance of Gardens - establishment" a fresh provision of Rs 120/- is made It is explained that a Gardener is proposed to be appointed as the Park is in a bad condition This may be retained subject to obtaining sanction before incurring expenditure Similarly the fresh provision of Rs 10/- made for the purchase of seeds, plants etc , may also be retained A fresh provision of Rs 100/- is made under "8 Maintenance charges of the Radio" set up in the Town It is explained that the provision is made to meet the maintenance charges including the license fees

This

This may be retained subject to sanction Under "9 Water Supply and Maintenance charges", an increased provision of Ps 3710/- is made as against Ps 3000/- in the sanctioned budget for 1940-41 It is explained that the provision is made on the actual budget estimate received from the Sanitary Engineer Hence this may be retained Under "9 Watchman for the Honda", a fresh provision of Rs 84/- is made The provision is disallowed as there is no necessity for any watchman Again, a fresh provision of Rs 50/- is made under "12 Avenues " It is explained that it is required in connection with the improvement of the Park and also for planting Avenues As a provision has already been made for the improvement of the Park, this may be reduced to Rs 20/-

Under " I Public Debt - 1 Loans," an increased provision of Rs 900/- is made as against Rs 455/- in the sanctioned budget for 40-41 It may be retained as it is proposed for the repayment of the loan sanctioned by Government

The other items call for no remarks

The financial condition of the Municipality is as detailed below -

		Rs
Total Receipts		19,039/-
Less Extra-ordinary items		
Debt Head items	1000/-	
Sale of lands	1200/-	
	Rs 2200	2,200/-
Normal Income		Rs 16,839
Total Expenditure -		Rs 17,762/-
Less Extra-ordinary items -		
Public Works	1900/-	
Debt Heads	1900/-	
Construction of Maternity Dispensary	1000/-	
Compensation	500/-	
	5300/-	5,300/-
Normal Expenditure		Rs 12,462/-

The

The normal expenditure of the Municipality is within the normal income and the prescribed closing balance has been maintained Due provision has been made for the payment of contributions and loan instalments due to Government

I request you to be so good as to obtain sanction of Government to the Budget Estimates of the Municipality as suggested above

The necessary statements and the Budget are enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Shimoga District

No 1 A/R Statement showing the financial condition of the Sultanpur Town Mupl council for the year 1941-42

Cl	Receipts	Amount			
A	Income - Total receipts	19139	-	-	
	Deduct Extra ordinary items -				
	1 Loans and other Public debt head items	1100	-	-	
	2 Interest on Investments	-	-	-	
	3 Occasional grant from Govt for Special work	-	-	-	
	4 Sale of lands	1200	-	-	
	5 other items to be Specified	-	-	-	
	Total deductions	2300	-	-	
	Normal income	16839	-	-	✓
	Expenditure - Total expenditure	17906	-	-	
	Deduct - Extra ordinary items				
	1 Public works - Optional	1900	-	-	✓
	2 Construction and improvement of dispensary buildings including Staff quarters	1000	-	✓	
	3 Compensation	500	-	✓	
	4 Loans and other Public debt items	1900	✓	-	
	5 Other items to be Specified	-	-	-	
	Total deductions	5300	-	-	
	Normal expenditure	12606	-	-	✓

B O Sang
President
14 4 / 41 Mupl council
Sultanpur

Ordinary General meeting of the Sulyampur Town Municipal council held on 13-6-14

X X X

Subject no 13

2014-15ನೇ ಸಾಲಿನ ವಿಧಾನಸಭಾ ಚುನಾವಣೆಗೆ ಕರ್ತವ್ಯಕ್ಕೆ ಬಿಡಿ ಬಗ್ಗೆ ಚರ್ಚಿಸುವುದು.

ಜಿಲ್ಲೆ -

A	13555-0-0
B	400-0-0
C	3480-0-0
D	0-0-0
E	604-0-0
F	1100-0-0
Total	19139-0-0

ಪುರಸಭೆ

A	2391-0-0
B	1405-0-0
C	0-0-0
D	2400-0-0
E	9021-0-0
F	390-0-0
G	144-0-0
H	255-0-0
I	1900-0-0
Total -	17,906-0-0

ಈಗ ಕಂಡುಬರುವ ಮಾಹಿತಿಗಳನ್ನು ಬಳಸಿಕೊಂಡು ಚರ್ಚಿಸಲು ಅದರಲ್ಲಿ ಸ್ಥಳೀಯ ಕಛೇರಿಗೆ ಸ್ಥಳೀಯ ಆದಾಯ ಮತ್ತು ಪುರಸಭೆ ಬಜೆಟ್‌ಗಳು ಮುಂದುವರಿಸಲು ಬಹುದೆಂದು ತೀರ್ಮಾನಿಸಲಾಯಿತು.

Sd/ B P Sarraf
Pres. Council

Extract
B P Sarraf
Pres. Council

TOWN MUNICIPAL OFFICE
SHIKARPUR

No 120
Local

Dated 22nd April 1941

From

The President,
Municipal Council,
Shikarpur

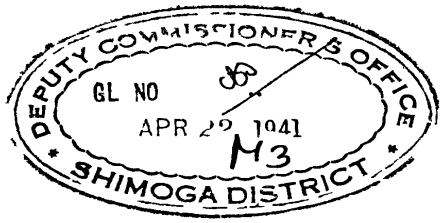
To

The Deputy Commissioner
Shimoga District
Shimoga

Sir,

I beg to submit in duplicate herewith the Budget Estimates of the Shikarpur Town Municipal Council for the year 1941-1942 together with the necessary Statements for favour of kind perusal and sanction

I beg to remain
Sir,
Your most obedient servant
B D Sanj
President



Statement Showing the particulars of contributions due to the Shahapur Town Municipality for the year 1941-42

Head of Grant	Particulars	Amount due
A III	Primary contribution for 1941-42	250 - 0
D (5)	Contribution towards the State fund roads	- - -
E (3)	Medical contribution	523 - -
(8)	Maintenance charges of Veterinary Dispensary	66 - 0
(3)(h)	Contribution towards the cost of Vaccination by myths	10 - 0
(9)	Remuneration for inspection of Slaughtering animals to the Veterinary Inspector	64 - 0
7 (9)	Primary Education contribution	2000 - -
(8)	Medical Inspection of School going Children	40 - -
E (9)	Water Supply maintenance charges	3716 - -
I	Public Debt head Loans	1455 - 0
H	Miscellaneous - Telegraph line contribution for 41-42 has not been provided as per Government Order No Fitte 1082 P & T 28-38-W dated 2-3-1940	Nil - -

BO Sangi
President
Municipality
Shahapur
14/4/42

Statement Showing the Assets and Liabilities of the Shikarpur Town Municipality for 1941-42

Sl No.	Assets	Accounts for 1940	Revised for 1940-41	Budget for 1941-42	Sl No.	Liabilities	Accounts 1940	Revised 1940-41	Budget 1941-42
1	Cash in Treasury and Bank	1003	3756	4989	1	Service Head Balance	8472	11,968	16006
2	Investments				2	Balance of Loan Raised	2850	455	900
	(a) In Bombay Bank				3	Deposit to be returned	869	1000	1000
	(b) In Govt Savings Bank				4	Advance recovarable	50		
	(c) Govt of India Securities				5	Balance of Shared funds			
	(d) In Govt of India					(a) Railway cess			
	(e) Other investments					(b) Education cess			
3	Capital and Lay on					(c) Drinking water fund			
	Railway and other works					(d) Conservancy			
					6	Stock			
					7	Other items			
	Total	1003	3756	4989		Total	12269	13373	17906

BO Say
President
Municipal
Shikarpur
14-6-41

No. H Statement showing the details of balances and investments of the Shikarpur Town Municipal council for the year 1941-42

Items	Opening Balance for the current year	Revised estimate of receipts for the current year	Actual	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
Service heads	1094	16126	17220	13373	3847	
Debt Heads	91	1000	1091	1455	364	
Total cash Balance	1003	15126	16129	11918	4211	
Details of Debt Heads						
(a) Loans				455	2830	
(b) Deposits	91	1000	1091	1000	91	
(c) Advances	-	-	-	-	-	
(d) Suspense	-	-	-	-	-	
(E) Stock	-	-	-	-	-	
(F) Sinking fund	-	-	-	-	-	
(g) Public Improvement fund	-	-	-	-	-	
(h) Drinking water wells fund	-	-	-	-	-	
(i) Railway cess	-	-	-	-	-	
(J) Investments	-	-	-	-	-	
(K) Other items						
Total DH	91	1000	1091	1455	2971	

14 4/42

President
Municipal Committee

No 1J

Rule 21B

Statement showing the Value of Securities held by the Shrubsphere Town Municipal Council during the year 1941-42

—Nil—

BO Secy
President
Hon Municipal
Tel Shrubsphere

Rule 21B

Statement Showing the Loans raised and remaining undischarged by the municipal council of Sholapur Town for 1913-14

Sl. No.	Particulars of Loan	Purpose for which the Loan was raised	Amount of Original Loan	Discharged up to date	Balance to be discharged
1	From Government	To build the Share Amount of capital contributed by Government	3600	455 / 455	2880
2	On Debentures from Public		—	—	—
3	From other local Bodies		—	—	—
4	From other Sources		—	—	—
	Total		3600	910	2830

15-4-14

President
Municipal Council
Sholapur

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Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Section Mc

File No 40-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue Lord Dept. 194[illegible]

Signed by G. Hoffmann & Co

Read— Letter No M3-Per 54/40-41 dy 2nd July 41 from the D C Shimoga dtd 2nd July 41 forwarding with his remarks, the Budget Estimates of the Shikarpur Town Municipality for the year 1941-42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No 6 1599-600

Recorded with the following observations.

The Municipal Council anticipates an income of Rs 19,139 during the year 1941-42, the principal heads thereof being as noted in the margin

Octroi	Rs	2,500/-
Taxes on buildings & lands	"	3500/-
Taxes on Vehicles & animals	"	550/-
Taxes on professions & trades	"	800/-
Tolls and ferries	"	3,000/-
Water Tax	"	3,000/-
Lighting Tax	"	200/-
Pounds	"	400/-
~~Sale proceeds of lands & produce~~ lands etc	"	~~1,500~~ 1200/-
Income from markets slaughter houses		2,000/-
~~Sale of miscellaneous fees & fines~~		~~2167-~~
Income from Water Supply House Connections		500/-
Deposits		1,600/-

£2

Rule 213

Statement showing the Details of investments of the Srikakulam Town Municipal council on the 1st July of the year to which the Budget relates for 1941-42

—Nil—

B Ramayya
President
Municipal council
Srikakulam

The Receipts side of the budget is approved with the following modification as recommended by the D.C.

Budget Head	As proposed by the Municipal Council	As sanctioned by the Govt	Remarks
E 2 Reports	Rs 1,100/-	Rs 1,000/-	As a provision for Rs 1000/- only has been made under this head on the expenditure side of the budget.

The Municipal Council has provided for a total expenditure of Rs 17,906 during the year 1941-42. The expenditure side of the budget is approved with the modifications noted below for the reasons noted against each item.

Budget Head		As proposed by the Municipal Council	As sanctioned by the Govt	Remarks
A I 2(c)	Stationery Supplies by Govt	Rs 80/-	Rs 50/-	Based on the actuals of the sanctioned budget for 1940-41
E 2 (b)	Cyanogroung	Nil	Rs 250/-	As per standing orders
E 9	Watchman for Temporary Hut the Hondas	" 84	—	Deleted as there is no necessity for a watchman for the Hondas'
E 12	Avenues	50	20	As recommended by the D.C.

List of Enclosures

Sanction of Govt should be obtained before the utilisation of the enhanced provision made under various heads on the expenditure side of the budget.

The abstract figures of the budget, as approved, will therefore be as hereunder :-

Copied by

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

16839
2200

Opening balance		Rs 3,756
Receipts (a) Normal	Rs 16,739	
(b) Special	2,300	19,039
Total		22,795
Expenditure (a) Normal	13,462	
(b) Special	4,550	18,012
Closing Balance		4,783

According to these estimates the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The arrears of Mohatarfa and other taxes amount to Rs 3,798/- and are more than those of the previous Yea

The Dy Commr, Shimoga dist is requested to see that every effort is made to reduce these arrears

The Contributions due to the several Depts of Govt and institution as also the instalment of loan should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears

Do, The D. [illegible] Shimoga dist
The Comptroller

For Secretary to Govt
Law Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.M.3.Per.54/40-41 dated 2nd July 1941 from the Deputy Commissioner, Shimoga District, forwarding, with his remarks, the Budget Estimates of the Shikarpur Town Municipality for the year 1941-42.

ORDER NO. 11579-605/MM40-41-4
Dated, Bangalore the 20th August 1941.

Recorded with the following observations:-

The Municipal Council anticipates an income of Rs.19,139/- during the year 1941-42, the principal heads thereof being as noted ~~in the margin~~ below:-

A1	Octroi ...	Rs.2,500/-
A2	Taxes on buildings and lands	3,500/-
A3	Taxes on vehicles and animals	555/-
A4	Taxes on professions and trades	800/-
A5	Tolls and ferries ...	3,000/-
A6	Water Tax ...	3,000/-
A7	Lighting Tax ...	200/-
B1	Pounds ...	400/-
C2	Sale proceeds of lands...	1,200/-
C6	Income from markets and slaughter houses	2,000/-
E1	Income from water supply house connections	500/-
F2	Deposits ...	1,100/-

The receipts side of the budget is approved, the provision of Rs.1,100/- made under F2 Deposits being reduced to Rs.1,000/- as recommended by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs.17,906/- during the year 1941-42. The expenditure side of the Budget is approved with the modifications noted below for the reasons noted against each item:-

Budget Head.	As proposed by the Municipal Council.	As sanctioned by the Government.	Remarks.
A.I.2(e) Stationery supplied by Government.	Rs.80/-	Rs.50/-	Based on the sanctioned Budget for 1940-41.

P.2(d)	Cyano_asing	Nil.	L.250/-	As per standing orders.
P.9	atchman for the Honda.	L.84/-		Deleted as there is no necessity for a watchman for the 'Honda'
P.12	Avenues	50/-	20/-	As recommended by the Deputy Commissioner.

Sanction of Government should be obtained before utilising the enhanced provision made under various heads on the expenditure side of the Budget.

The abstract figures of the Budget as approved, will therefore be as hereunder:-

	Opening Balance		..	Rs. 3,736/-
Receipts:-	a) Normal	Rs.16,739/-		
	b) Special	2,300/-	..	19,039/-
		Total..		22,795/-
Expenditure:-	a) Normal	Rs.13,462/-		
	b) Special	4,550/-	..	18,012/-
	Closing balance			4,783/-

According to these estimates the normal expenditure would be within the normal income and the closing balance above the prescribed minimum.

The arrears of mohatarfa and other taxes amount to Rs.3,798/- and are more than those of the previous year. The Deputy Commissione, Shimoga District is requested to see that every effort is made to reduce these arrears.

The contributions due to the several Departments of Government and institutions as also the instalment of loan should be promptly paid as provided for in the Budget and they should not be allowed to fall into arrears.

For Secretary to Government,
Law Department.

To--The Deputy Commissioner,
Shimoga District.
" Comptroller to Government.

C/7.